

**BARNSELEY METROPOLITAN BOROUGH COUNCIL****North East Area Council****1st June 2017****Report of North East Area Council Manager****Agenda item: 11****North East Area Council Finance Update**

The income that has been received from the fixed penalty notices from the Environmental Environment Project March 2016 to March 2017 has now been transferred to the North East Area Council @ £29,799. The total income received from this initiative since 1<sup>st</sup> August 2014 is £67,501.

Further to the North East Area Council meeting of March 30<sup>th</sup>, 2017, Resolved 61, it is now proposed that

- The income received is used to offset the costs of future Environmental Enforcement initiatives across the North East Area Council communities.
- The shortfall of £12,000 to the Youth Development Fund, and £5,000 towards anti-social behaviour to Parks equipment are now refunded to those budget headings.
- It is anticipated that a further £500 will be required to deliver the Winter edition of the Village Life community magazine.
- It is recommended that the remaining £19,000 is kept as a contingency fund.

**Recommendations**

That the above proposals are agreed

**Caroline Donovan**  
**North East Area Manager**  
**1<sup>st</sup> June 2017**